

Department of Environmental Conservation -- Water Programs Proposed FY16 Budget & Related Funds  
 David K. Mears, Commissioner -- 2/4/2015

<b>Program Name:</b>	<b>General Funds</b>	<b>Permit Fees</b>	<b>Other Special Funds</b>	<b>Federal Funds</b>	<b>Inter-departmental Funds</b>	<b>Total Proposed FY16 Program Budget</b>
Lakes & Ponds Program	1,000,294	176,706	573,079	727,822	-	2,477,901
Stormwater Program	764,637	1,497,517	200,000	103,436	-	2,565,590
Rivers Program	2,126,237	117,375	174,000	348,633	416,474	3,182,719
Residuals Program	-	5,929	295,797	-	-	301,726
Direct Discharge (WasteWater) Program	200,000	744,092	-	568,623	-	1,512,715
Wetlands Program	137,173	633,032	-	85,270	-	855,475
Ecosystem Restoration Program	361,200	-	-	242,687	279,593	883,480
Surface Water Monitoring & Assessment Program	1,508,799	209,000	-	832,467	-	2,550,266
<b>Total Funds:</b>	<b>6,098,340</b>	<b>3,383,651</b>	<b>1,242,876</b>	<b>2,908,938</b>	<b>696,067</b>	<b>14,329,872</b>
<b>% of Programs:</b>	<b>42.6%</b>	<b>23.6%</b>	<b>8.7%</b>	<b>20.3%</b>	<b>4.9%</b>	